General Assembly

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Agenda item 133

Resolutions adopted by the General Assembly on 23 December 2015

[*on the report of the Fifth Committee (A/70/631)*]

70/240. Programme budget for the biennium 2014–2015

A

Final budget appropriations for the biennium 2014–2015

The General Assembly

1. *Takes note* of the second performance report of the Secretary-General on the programme budget for the biennium 2014–2015,[1] and endorses the conclusions and recommendations contained in the related report of the Advisory Committee on Administrative and Budgetary Questions;[2]

2. *Resolves* that, for the biennium 2014–2015:

(*a*) The amount of 5,831,919,300 United States dollars appropriated by it in its resolutions 69/263 A of 29 December 2014, 69/274 A of 2 April 2015 and 69/274 B of 25 June 2015 shall be decreased by 23,353,800 dollars, as follows:

Section		*Amount approved in resolutions 69/263 A and 69/274 A and B*	*Increase/ (decrease)*	*Final appropriation*
		(United States dollars)		
	Part I. *Overall policymaking, direction and coordination*			
1.	Overall policymaking, direction and coordination	119 229 300	(1 126 100)	118 103 200
2.	General Assembly and Economic and Social Council affairs and conference management	673 510 200	(13 398 800)	660 111 400
	Subtotal, part I	**792 739 500**	**(14 524 900)**	**778 214 600**

[1] A/70/557.
[2] A/70/619.

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Section		Amount approved in resolutions 69/263 A and 69/274 A and B	Increase/ (decrease)	Final appropriation
		(United States dollars)		
	Part II. *Political affairs*			
3.	Political affairs	1 305 790 200	(14 982 300)	1 290 807 900
4.	Disarmament	25 379 700	2 329 600	27 709 300
5.	Peacekeeping operations	113 818 500	(3 795 700)	110 022 800
6.	Peaceful uses of outer space	8 159 600	(135 000)	8 024 600
	Subtotal, part II	**1 453 148 000**	**(16 583 400)**	**1 436 564 600**
	Part III. *International justice and law*			
7.	International Court of Justice	51 403 100	(343 400)	51 059 700
8.	Legal affairs	48 087 100	197 300	48 284 400
	Subtotal, part III	**99 490 200**	**(146 100)**	**99 344 100**
	Part IV. *International cooperation for development*			
9.	Economic and social affairs	163 789 000	(424 500)	163 364 500
10.	Least developed countries, landlocked developing countries and small island developing States	11 579 100	(2 669 000)	8 910 100
11.	United Nations support for the New Partnership for Africa's Development	17 010 400	(2 925 200)	14 085 200
12.	Trade and development	147 915 300	(419 200)	147 496 100
13.	International Trade Centre	39 454 900	(559 200)	38 895 700
14.	Environment	34 510 700	(1 860 600)	32 650 100
15.	Human settlements	23 130 300	1 892 900	25 023 200
16.	International drug control, crime and terrorism prevention and criminal justice	43 938 300	(82 900)	43 855 400
17.	UN-Women	15 356 500	(36 400)	15 320 100
	Subtotal, part IV	**496 684 500**	**(7 084 100)**	**489 600 400**
	Part V. *Regional cooperation for development*			
18.	Economic and social development in Africa	150 951 900	(3 777 800)	147 174 100
19.	Economic and social development in Asia and the Pacific	102 515 700	(2 167 900)	100 347 800
20.	Economic development in Europe	72 532 600	2 930 000	75 462 600
21.	Economic and social development in Latin America and the Caribbean	114 050 000	3 063 600	117 113 600
22.	Economic and social development in Western Asia	72 073 800	1 913 100	73 986 900
23.	Regular programme of technical cooperation	57 792 200	(995 400)	56 796 800
	Subtotal, part V	**569 916 200**	**965 600**	**570 881 800**

Section		Amount approved in resolutions 69/263 A and 69/274 A and B	Increase/ (decrease)	Final appropriation
		(United States dollars)		
	Part VI. *Human rights and humanitarian affairs*			
24.	Human rights	208 381 700	1 839 500	210 221 200
25.	International protection, durable solutions and assistance to refugees	90 868 900	(1 187 700)	89 681 200
26.	Palestine refugees	55 302 400	38 400	55 340 800
27.	Humanitarian assistance	119 777 300	(705 500)	119 071 800
	Subtotal, part VI	**474 330 300**	**(15 300)**	**474 315 000**
	Part VII. *Public information*			
28.	Public information	190 079 900	(535 100)	189 544 800
	Subtotal, part VII	**190 079 900**	**(535 100)**	**189 544 800**
	Part VIII. *Common support services*			
29A.	Office of the Under-Secretary-General for Management	56 736 200	461 800	57 198 000
29B.	Office of Programme Planning, Budget and Accounts	37 179 500	12 273 200	49 452 700
29C.	Office of Human Resources Management	77 412 200	(228 700)	77 183 500
29D.	Office of Central Support Services	194 287 500	2 687 400	196 974 900
29E.	Office of Information and Communications Technology	74 453 100	(775 600)	73 677 500
29F.	Administration, Geneva	155 802 700	3 356 900	159 159 600
29G.	Administration, Vienna	40 929 800	(3 817 300)	37 112 500
29H.	Administration, Nairobi	31 467 900	188 600	31 656 500
	Subtotal, part VIII	**668 268 900**	**14 146 300**	**682 415 200**
	Part IX. *Internal oversight*			
30.	Internal oversight	40 632 100	406 300	41 038 400
	Subtotal, part IX	**40 632 100**	**406 300**	**41 038 400**
	Part X. *Jointly financed administrative activities and special expenses*			
31.	Jointly financed administrative activities	11 411 400	188 200	11 599 600
32.	Special expenses	143 660 200	(9 457 400)	134 202 800
	Subtotal, part X	**155 071 600**	**(9 269 200)**	**145 802 400**
	Part XI. *Capital expenditures*			
33.	Construction, alteration, improvement and major maintenance	109 864 500	1 618 600	111 483 100
	Subtotal, part XI	**109 864 500**	**1 618 600**	**111 483 100**

Section		Amount approved in resolutions 69/263 A and 69/274 A and B	Increase/ (decrease)	Final appropriation
		(United States dollars)		
	Part XII. *Safety and security*			
34.	Safety and security	243 866 400	7 730 800	251 597 200
	Subtotal, part XII	**243 866 400**	**7 730 800**	**251 597 200**
	Part XIII. *Development Account*			
35.	Development Account	28 398 800	–	28 398 800
	Subtotal, part XIII	**28 398 800**	**–**	**28 398 800**
	Part XIV. *Staff assessment*			
36.	Staff assessment	509 428 400	(63 300)	509 365 100
	Subtotal, part XIV	**509 428 400**	**(63 300)**	**509 365 100**
	Total	**5 831 919 300**	**(23 353 800)**	**5 808 565 500**

(*b*) The Secretary-General shall be authorized to transfer credits between sections of the budget, with the concurrence of the Advisory Committee;

(*c*) In addition to the appropriations approved under paragraph 2 (*a*) above, an amount of 75,000 dollars shall be appropriated for each year of the biennium 2014–2015 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the Library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

82nd plenary meeting
23 December 2015

B

Final income estimates for the biennium 2014–2015

The General Assembly

Resolves that, for the biennium 2014–2015:

(*a*) The estimates of income of 546,833,500 United States dollars approved by it in its resolutions 69/263 B of 29 December 2014 and 69/274 B of 25 June 2015 shall be increased by 27,822,300 dollars, as follows:

Income section		Amount approved in resolutions 69/263 B and 69/274 B	Increase/ (decrease)	Final estimates
		(United States dollars)		
1.	Income from staff assessment	513 890 900	(580 100)	513 310 800
	Subtotal, income section 1	**513 890 900**	**(580 100)**	**513 310 800**

Income section	Amount approved in resolutions 69/263 B and 69/274 B	Increase/ (decrease)	Final estimates
	(United States dollars)		
2. General income	37 897 100	29 001 500	66 898 600
3. Services to the public	(4 954 500)	(599 100)	(5 553 600)
Subtotal, income sections 2 and 3	**32 942 600**	**28 402 400**	**61 345 000**
Total	**546 833 500**	**27 822 300**	**574 655 800**

(*b*) The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

(*c*) Direct expenses of the United Nations Postal Administration, services to visitors, catering and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

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